

APPENDIX 3 – Bulwell, Bulwell Forest, Bestwood

Area	Ward	Actual Budget (including carry over from 2019/20)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
Dec-20	Bestwood	£119,544.16	£62,660	£62,660	£0	£56,884.16
Dec-20	Bulwell	£97,341.25	0	0	£0	£97,341.25
Dec-20	Bulwell Forest	£24,229.77	£24,229	£24,229	£0	£0.00

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
St Albans, Austin Street and Colston Road flats	New External Bins	Environment and health issues with internal chutes, under capacity and no ability to recycle	Dawn Meldrum	£74,436.20 Split £24,299 Cllr Env. Budget balance £50,137.20 to come from NCH Estate Impact Budget	For Approval
Lytham Gardens	Improvements to the area, scheme to be agreed	Improvements required	Dawn Meldrum	£50,000	For Approval
Wendling Gardens	Parking Scheme	Improvements required	Dawn Meldrum	£12,660 with match funding from NCH	For Approval